

**A RESOLUTION TO AMEND THE AUTHORIZED STAFFING LEVEL  
FOR MESA COUNTY, COLORADO.**

**WHEREAS** the Board of County Commissioners adopted the annual County budget and the authorized staffing levels for 2024 on December 12, 2023 in accordance with the Local Government Budget law; and

**WHEREAS** the Board of County Commissioners may authorize changes in the authorized staffing levels.

**NOW, THEREFORE, BE IT RESOLVED** that the authorized staffing level for 2024 is amended as attached.

**DULY MOVED, SECONDED, AND PASSED** this 26<sup>th</sup> day of November, 2024.

MESA COUNTY  
BOARD OF COMMISSIONERS

BY: \_\_\_\_\_

Bobbie Daniel  
Chair

ATTEST:

\_\_\_\_\_  
Bobbie Gross  
Mesa County Clerk and Recorder

**FY 2024 Amended Budget - Mesa County**  
**Authorized Staffing Level**  
**Approved November 26, 2024**

<b>Department</b>	<b>2024 Amended 7/2</b>	<b>2024 Amended 11/26</b>	<b>Change</b>
Animal Services	15.00	15.00	0.00
Assessor	25.50	25.50	0.00
Behavioral Health	11.00	11.00	0.00
Board of County Commissioners	3.00	3.00	0.00
Clerk & Recorder	39.00	39.00	0.00
Community Development	36.00	36.00	0.00
Coroner	6.00	6.00	0.00
County Administration	9.00	9.00	0.00
County Attorney	19.00	19.00	0.00
Criminal Justice	88.75	88.75	0.00
District Attorney	82.00	82.00	0.00
Facilities & Parks	44.60	44.60	0.00
Fairgrounds	5.00	5.00	0.00
Finance	9.00	10.00	1.00
Fleet Management	12.00	12.00	0.00
Human Resources	9.00	9.00	0.00
Human Services	313.50	313.50	0.00
Information Technology	28.00	28.00	0.00
Internal Services	2.00	2.00	0.00
Public Health	102.20	102.20	0.00
Purchasing	1.00	1.00	0.00
Public Works			
Administration	3.00	3.00	0.00
Engineering	18.00	18.00	0.00
Noxious Weed & Pest Management	2.00	2.00	0.00
Road & Bridge	51.00	51.00	0.00
Stormwater	2.00	2.00	0.00
Traffic	8.00	8.00	0.00
Regional Transportation Planning Office	7.00	7.00	0.00
Risk Management	1.00	1.00	0.00
Sheriff	263.50	265.50	2.00
Solid Waste Management	27.60	27.60	0.00
Surveyor	1.00	1.00	0.00
Treasurer	7.00	7.00	0.00
<b>Total, All Departments</b>	<b>1,251.65</b>	<b>1,254.65</b>	<b>3.00</b>