

IT - 2025 Estimated Annual Maintenance Payments					
Vendor	Description	Date of Renewal	2023	2024	2025
INSIGHT PUBLIC SECTOR, INC	Microsoft Office, SQL & Server	January	\$255,890.25	\$243,712.19	\$270,000.00
STATEWIDE INTERNET PORTAL, AUTHORITY	Google Apps for Government - 1575 Licenses	January	\$251,800.24	\$279,974.25	\$295,000.00
TYLER TECHNOLOGIES, INC	Eagle	January	\$132,955.55	\$136,944.21	\$143,791.42
HYLAND SOFTWARE, INC.	OnBase - Unity & Agenda	January	\$138,615.74	\$129,575.65	\$139,293.82
TYLER TECHNOLOGIES INC.	Eden	January	\$112,599.35	\$113,768.24	\$119,456.65
DOMINION (billed to CIP)	Voting System - Elections (CIP)	January	\$100,960.65	\$100,038.00	\$105,039.90
MAINTSTAR	Community Development	January	\$54,500.00	\$56,000.00	\$58,800.00
TRIBRIDGE	TriTrak - CJSJ (includes cloud)	May	\$103,504.72	\$172,390.00	\$181,009.50
SHI INTERNATIONAL CORP	OpenGov	May	\$103,989.00	\$106,726.14	\$112,062.45
CROWDSTRIKE	Security Incident Manager Log 360	August	\$0.00	\$0.00	\$55,000.00
CITY OF GRAND JUNCTION	New World	November	\$116,218.40	\$122,029.32	\$128,130.79
ESRI	ArcGIS	November	\$66,675.00	\$70,008.75	\$82,000.00
			\$1,490,144.81	\$1,531,166.75	\$1,689,584.52